Multiyear Workplan 2019-2022

EXPECTED OUTPUTS	PLANNED ACTIVITIES	2019				2020				RESPONSIBLE PARTY	PLANNED BUDGET (PhP)			
		Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	(DICT) Amount	(UNDP) Counterpart
Output 1: *Free internet service provided to last mile communities in up to approximately 6,000 sites across the Philippines with technical and administrative support.*	1. Conduct assessment of technology options to provide internet service	x								UNDP	DICT	Consultants Communication Equipment Learning Costs Supplies & Printing Travel – Local	1,297,223,445.99	1,000,000
	2. Draft procurement strategy and plan	x												
	3. Procure and install technology		x	x	x									
	4. Manage contracts			x	x	x		x						
	5. Technical Assistance in the delivery of Output 1	x	x	x	x									
Output 2: *Citizens organised to ensure the efficiency and integrity of free internet service to last mile communities.*	1 Conduct CSO stakeholder mapping		x							UNDP / CSOs	DICT	Consultants Communication Equipment Learning Costs Supplies & Printing Travel – Local	12,577,466.27	10,000,000
	2. Design citizen monitoring modules. -Customise existing DevLIVE platform for citizen monitoring		x											
	3. Train citizens to monitor efficiency and integrity of internet service			x	x	x		x						
	4. Conduct Monitoring and evaluation activities			x	x	x		x						
Output 3: *Capacity of DICT built to procure and manage internet services.*	1. Conduct capacity assessment of DICT			x						UNDP	DICT	Consultants Communication Equipment Learning Costs Supplies & Printing Travel – Local	11,421,167.74	8,000,000
	2. Roll out capacity building activities				x	x								
	3. Draft and implement sustainability plan				x	x	x							
GMS	Communications		x	x	x	x		x		UNDP	DICT	Consultants Communication Equipment Learning Costs Supplies & Printing Travel – Local	40,862,538.28	10,000,000
	Audit and evaluation							x						
	Facilities and Admin		x	x	x	x		x						
TOTAL													1,362,084,618.28	29,000,000.00